



Cash

Sr. No.	Details	Appx. Rate	Calculation	Amount
1.	Academy Office Rent	Rs.30000/- per month	12x30000	360000.00
2.	Academy Internet & Phone Charges	Rs.5000/- per month	12x5000	60000.00
3.	Website	Rs.150000/- per year	1x150000	150000.00
4.	Academy Office Staff Salary (1 Assistant Coach, 1 Office Clark & 2 Escorts)	Rs.100000/- per month	12x100000	1200000.00
5.	Massage for athlete, 1 time per week	Rs.1000/- per massage	50x1000x45	2250000.00
6.	Medical & Physiotherapy	Rs.25000/- per member	25000x50	1250000.00
7.	Miscellaneous	Rs.20000/- per month	12x20000	240000.00
Total				5510000.00

Note: - Above mention Cash are needed for TOM Sports Academy for the one year. You can sponsor/donate all Cash or can also sponsor/donate for any one individual.

